App F IX-4

Previous References

M 39-42/1946

1943 Municipal

File No 31-44

Serial Nos 31/42

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

25

Part B for August '44 Cr

SUBJECT

Re Budget Estimates of Singapore Municipality for 44-45

The Deputy Commissioner Treasury - Comptroller to Govt -

Lr No 1201-2 dated 7 8 44

- Returned with observations

MP
23/8

Budget Estimates of Siva Varan Mumchatalu [redacted] the Year 1944-45

Continuation Sheet | File No / Current No 34b/L of | Page [redacted] 1

From The D.c Junior Distt-
No R per y 30/44-45 d 13-7-44
Fds for Sanction with his remarks the Budget Estimates of Siva Varan Mumchatalu for the Year ending 1944-45
Submitted with a draft-y.o for orders
may be approved

Law 18/7

Law 19/7

may be approved

[illegible] 21-7-44

Law 21-7-44

The 1-8-44

To The D.c Junior Distt-
[illegible] Mumchatalu
L 1201 2/III 31-44 4
d 7-8-44

Law 2-8-44

Sanctions the Budget Estimates of the Siva Varan Mumchatalu for 1944-45

[illegible]

B

SECY LA 1203 21 Y 1 SORE

OFFICE OF THE MINISTER FOR L S G & P H Date 21.7.44 No. 552

[illegible] GEN [illegible] CT

Continuation Sheet | File No / Current No | of | Page

HL 31-44-3 346/2

GOVERNMENT OF MYSORE

No. 30/44-45 OFFICE OF The Deputy Commissioner 2 sioner.
Tumkur District
Date 10th July 44

To Narayanaswami Naidu, Esq , B A ,B L ,
Legal Remembrancer and Secretary to
Govt Law Dept , Bangalore

SECY LAW DEPT GOVT OF MYSORE

BEN & REV SECRETARIAT 346 15 JULY 1944 L S G BRANCH

Sir

I have the honor to forward, herewith a copy of the Budget Estimates of Sira Town Municipality , for the year 1944-45, together with a copy of my review thereto and to request that sanction of Government may be kindly obtained thereto and communicated

I have the honor to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Tumkur District

D 13/7

HI 37-42
SI 12+18
3 12 Feb 43

3

A Per Y 30/44-45

Office of the Deputy Commissioner,
Tumkur, 13th July 44

Review on the budget estimates of Sira Town Municipality for the ye 1944-45

The Municipal Council has an investment of Rs 6264-8-10 in Govt: Savings Bank- The Council anticipates an income of Rs 23,360/- for the year 44-45 The receipt side of the budget is retained with the following modifications

Budget head	Provision made by the Municipality	Retained by this office	Remarks
Municipal rates and taxes			
1 Octroi	6000	5500 ✓	The increased provision of Rs 1000/- over the sanctioned estimates is retained as the actuals for 42-43 being Rs,5431/- and increased rates of Octrai sanctioned by Govt on sugar and Jaggery and all kinds of oils
2 Taxes on buildings and lands	4000	4000	There are heavy arrears amounting to Rs 7506/- and including the current demand of Rs 4000/- a total sum of Rs 11,506/- will have to be collected The Council should entertain necessary special establishment to collect a major portion of arrears in view of the heavy ~~arrears~~ commitments on hand
5 Tolls and ferries	6000	6000	As the income has decreased owing to the less No of carts coming to town since principal food stuffs are controlled
11 Pounds	168	150 ✓	As the actuals for 42-43 being Rs 145/-
12 Sale of lands	3000	3000	The Council intends to dispose of sites in front of Mr Sheik Mohadin Sab's Mill
Amarayi	41	16 ✓	As the actuals for 42-43 being Rs 10/-
3 Conservancy Receipts - Sale of manure	100	100	According to the sanctioned estimates
4 Sale of proceeds of unserviceable articles	50	50	As the Council intends to dispose o unserviceable articles
6 Income from markets	1086	1200	According to the sanctioned estimates
Income from slaughter houses	150	200 ✓	-do-

		170	
Cla Interest on investments	170	170	On the investments held in S B ' Rs 6094-8-10
4 Miscellaneou -			
3 Refunds and recoveries	100	100	Recoverable fro other municipalities as per audit objection being leave allowances
5.Publi Debt -			
2 Deposits	500	500	
3 Advances	500	500	
4 Other items Education cess	560	560	As it is a sanctioned levy to be collected and credit to Elementary Education funds

The unicipal Council has provided for a total expenditure of Rs 22348/- for the year 44-45 The expenditure side o the budget is retained with the following modifications

Budget head	rovision made by the Muni-cipality	Retained by this office	
A2 Municipal Office a/ Salary of establishment -			
Permanent	960	960	As it includes dearness allowances
Temporary	442	382	Pay of Assessing Officer and Record-Keeper on Rs 15+5 D A for 3 months
c) Contingencies	60	50	According to the sanctioned estimates
d) Furniture	200	200	As it is provided for one extra almirah an iron safe for the use of the office Separate sanction of Govt to be obtained before utilisation
e)Stationery supplied by Govt Depot	50	40	According to sanctioned estimates
f Miscellaneous - Purchase of books and journal	10	5	
Book binding charges	10	5	
Telegram charges	15	5	
Printing charges	100	25	
II Collection - 1 Octroi a)Establishment Permanent	540	480	As it is the pay and dearness allowance of this establishment has to be obtained for the enhancement of the pay of the peon
A II 2 Other taxes Mohatarfa Permanent	480	480	-do-
Temporary Special Inspector for the collection o Heavy arrears of Rs 16,954/-	300	300	Pay of the Revenue Inspector Rs 40+5 D A + 5/- dearness allowance for 6 months

3 Rents and other receipts Toll Establishment Permanent	960	960	As it is the pay and dearness allowance of the toll-gate staff
Contingency	180	100	As the actuals for 42-43 being Rs 76/-
B2 Lighting	1500	1500	As it is being worked amani
D1 Original works	1000	1000	As the provision has been made for the construction of a toll gate building and drains in certain parts of the town
2 Repairs	2000	1000	Urgent repair works may be taken up this year
3 Compensation	500	500	As it is acquisition charges
E2 Conservancy and Sanitation	3756	3660	As it includes the pay and C A of the Sanitary Inspector and pay of the conservancy staff and dearness allowance separate sanction
c Other charges Hire of carts Temporary	720	720	As provision has been made for 4 carts at Rs 15/- each per month for the removal of rubbish etc separate sanction to be obtained for enhanced expenditure
d) Plague and cholera charges	100	100	As provision has to be made in this behalf
A 3 Medical relief including vaccination a) L F D			
ii Establishment	360	360	
iii) Contingencies	26	26	As the actuals for 42-43 being Rs 26/
vi) Country medicine	42	42	The increased provision of Rs 9/- is retained
b) Contributions on account of construction and repairs of L F D and hospital staff quarters	80	80	As it is in accordance with the figures furnished by the Medical Department
Female Dispensary	319	319	-do-
Midwives	300	360	Pay of Midwives
iii) T A	43	15	According to sanctioned estimates
Medical Inspection of school children	90	90	Separate sanction of Govt to be obtained
h) Vaccination Remuneration to vaccinator	325	225	Arrears of remuneration to be paid to the Dist Board Vaccinator for the years 42-43 and 43-44 As for the provision for the current year it is deleted as this work has to be attend to by the Sanitary Inspector as instr ted at the time of the inspection of Municipal office

Other items Lymph	60	60	As it is in accordance with the figures furnished by the Medical Dept:
5 Maintenance of gardens etc (Purchase Plant Head)	25	10	
6 Market and slaughter houses	60	60	The income under this head is after all Rs 150/- and it would be unwise to incur an expenditure of Rs 60/- towards allowance to the Veterinary Inspector at Rs 5/- p m for inspection This aspect of the question may be examined by the Council
9 Water Supply and maintenance charges	160	120	According to the sanctioned estimates
10 Fairs and Festivals Market stands	100	Deleted	Separate sanction may be obtained if necessary
11 Municipal High school			
Initial cost	2000	2000	As these have to be paid as per
Recurring charges	1400	1400	rules
Education cess	560	560	As it is a separate sanctioned levy to be collected and credited to Elementary Education cess
4 Law charges	100	100	As the council intends filing suits for the recovery of arrears
8 Public Debt Deposits	500	500	

The abstract figures as retained will therefore be as follows :

Opening balance			Rs 2670
Receipts			
Normal			18,201
Special			
Sale of lands	3000		
Sale proceeds of unserviceable articles	50		
Interest on investments	170		
Deposits and advances	1000		
Edn Cess	560		4,780
		Total	25,651/-
Expenditure			
Normal			17,920
Special			
Original works	1000		
Compensation	500		
Contributions towards construction and repairs of hospital staff qrs	80		
Deposits	500		
Law charges	100		
Education cess	560		2,740
		Total	20,660
Closing balance			4,991/-

According to these estimates the normal expenditure is within the normal income and the closing balance below the prescribed minimum

The arrears of mohatarfa and other taxes amounting to Rs 13,954/- should be collected by resorting to coercive steps where necessary and reduce the outstanding arrears appreciably Contributions due to various departments of Govt should be paid promptly and not allowed to fall int arrears

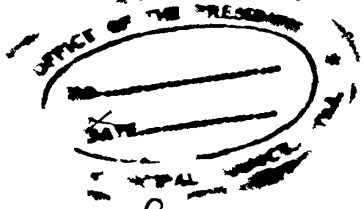
A monthly statement showing the progress of collection should be punctually sent to this office before the 10th of the month following till the outstanding arrears are collected

Sd N Madhava Rao

for Deputy Commissioner,
Tumkur District

Copy to the President, Sira Town Municipality for information

for Deputy Commissioner,
Tumkur District



6) 1944-45 ... } ... 23360/- ... 28348 ...

× × ×

Sd/- G. Anantha Rajaiah
President

"True Extract" 24/4/44

President
Town Municipal Council
Gudur

4/5/44

	Deduct Extraordinary items :-			
1	Public work optional	3000	-	
2	Construction and improvement of Dispensary buildings including Staff quarters	-	-	
3	Compensation	500	-	
4	Loans and other public debt items	500	-	
5	Other items to be Specified	560	-	
	Total deductions	4560	-	-
	Normal Expenditure	17788	-	-

Results of Financial Review

Action proposed to be taken to keep the Normal expenditure within the normal income or to improve the resources of the Board

Percentage of expenditure on public works to Normal Receipts 16/
Percentage of expenditure on establishment to Normal Receipts 36/

President
Municipal Council
Gudur

15/4/44

No 1 AA Statement Showing the Financial Condition of the Municipal Council for the year 1944 1945 in

Sira Town Municipality

9

	Income - Total Receipts	Rs	as	ps	Remarks
	Income Total Receipt	23360	-	-	
	Deduct Extraordinary items —				
1	Loans and other public Debt items	1560	0	0	
2	Interest on investment	170	0	0	
3	Occasional Grant from Govt for Special works	-	-		-- --
4	Sale on Lands	3000	0	0	-
	Total deductions	4730	-	-	
	Normal Income	18630	0	0	
	Expenditure - Total Expenditure	22348	-	-	
	Deduct Extraordinary items —				
1	Public work optional	3000	-		
2	Construction and improvement of Dispensary buildings including Staff quarters	-	-		
13	Compensation	500	-		
14	Loans and other public debt items	500	-		
5	Other items to be Specified	560			
	Total deductions	4560	-	-	
	Normal Expenditure	17788	-	-	

Results of financial review

Action proposed to be taken to keep the Normal expenditure within the normal income or to improve the Resources of the Board

Percentage of Expenditure on public works to Normal Receipts 16/

Percentage of Expenditure on establishment to Normal Receipts 36/

Secretary

President

1544 T MU CIDA C

Statement showing the Contributions payable by the Municipality for the year 1944-45

(10)

Budget head	Particulars of Contributions	Amount provided	Arrears of any of the previous yrs to be shown separately under the head
A III	Pensionary Contribution etc	264 0-0	
III S	Quota towards the Repair Charges of L F and Female Dispensary	80 0-0	
F(3)	Maintenance of L F Dispensary and	456 0-0	
	Female Dispensary	846-00	
" d	Ayurveda Dispensary	360 0-0	
" e	Medical inspection fees of School Children	90-0-0	
" 7	Charges for treatment of indigent patients in pasteur Institute	—	
" (9)	Veterinary dispensary including Contribution for Repairs	—	
" h (1)	Vaccine Lymph Charges	60-0-0	
" E 6	Allowance payable for the inspection of Slaughter houses if any	60 0-0	
7	Primary Education Contribution		
	Municipal High School if any	3400 0-0	
G	Reading Room Contribution	50 0-0	
	Total	5666-0-0	

Secretary

Statement showing the assets and liabilities [illegible] Town Municipality for 1944-1945

Assets	Budget for 1944 45	Revised estimate for 1943-44	Actual for 1942 43	Liabilities	Budget for 1944-45	Revised estimate for 1943 44	Actuals for 1942 43
1) Cash in the Treasury and in Bank	3682 0-0	2670 0-0	5198 10 1	(1) Service [illegible] balance	4971 8 10	2764 8 10	4215 10-3
Investments —				(2) Balance [illegible] Loans raised	-	-	
2 In Reserve Bank	-	-	-	(3) Deposits [illegible] returned	500 0-0	-	1012 8 8
3 In Govt Savings Bank	6264 8-10	6094-8-10	6094-8-10	(4) Advances [illegible] recoverable	—	6026 0-0	6090 0-0
4 In Govt of India Secs by	-	-	-	5) Balances [illegible] Special funds			
5 Other investments	-	-	-	(a) Railway cess	-	-	-
permanent advances	25 0-0	25 0-0	25 0-0	(b) Education cess	560 0-0	311-10	356 3 4
Railway cess	-	-	-	(c) Drinking water wells	-	-	-
Education cess	560 0-0	311 10 6	356 3 4	6) Suspense Amount	-	-	-
Advances	500 0-0	-	-	7) Stock	5000 0-0	-	-
				8) Other deductions [illegible] to be deducted	-	-	-
	11031 8-10	9101 3 1	11,674 6 3		11031 8 10	9101-3-11	11674 6 3

1 5 44

Town Municipal Council

Statement showing the details of Balances and investments of the Town Municipality for the year 19[illegible]

Items	Opening balance for the current year	Revised estimate Receipts for the current year	Total	Revised estimate expenditure for the current year	Revised estimate closing balance for the current year	Remarks
1	2	3	4	5	6	7
Servee Heads	35998 11 8	13747 - -	51739 11 8	13632 0 0	38107 11 8	
Deposit heads	30800 1 7	1378 -	29413 1 7	6025 - -	35438 1 7	
Total Cash Balance	5198 10 1	17128 -	22326 10 1	19657 - -	2669 10 1	
Details of Debt heads						
(a) Loans	-	-	-	-	-	-
(b) Deposits	1012 8 8	1387 -	2399 8 8	- -	2399 8 8	
(c) Advances	25693 1 5	- -	25693 1 5	6025 - -	31718 1 5	
(d) Suspense	-	-	-	-	-	
(e) Stock	-	-	-	-	-	
(f) Sinking fund	-	-	-	-	-	
(g) Public Improvement fund	-	-	-	-	-	
(h) Drinking water well fund	-	-	-	-	-	
(i) Railway cess	-	-	-	-	-	
(j) Investments	6094 8 10	-	6094 8 10	-	6094 8 10	
(k) Other items (permanent advance)	25 - -	-	25 - -	-	25 - -	
Total Debt heads						

Certified

1544

Statement showing the details of investments of the Sirsa Town Municipal Committee on 31st July of the year to which the Budget relates

12

No.	Details of investment	Sinking Fund cash	Sinking Fund investments	Railway cess	Other items to be specified	
i	In Hapore Bank	—	—	—	—	
ii	In Govt Savings Bank	6094 810	—	—	—	
iii	In Govt of India Securities	—	—		—	
iv)	In Govt of Hapore Securities	—				
v)	Other investments be detailed		—			—
	Total Rs	6094 810	— —	—		

Geo Fernandes
Pleader
Town Municipal Committee
Sirsa

1544

Statement Showing Loans raised & Remaining undischarged by the Sera Town Municipal Council on the 1st July of the year to which the budget relates

13

No	Particulars of Loans	Purpose for which the loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged
1)	From Government				
2)	On debentures from public				
3)	From other local bodies (to be specified)				
4)	From other Sources (to be detailed)				

1/5/64

Co Secretary
President
Town and Council
Seal

Statement Showing the Value of Securities held by the Town Municipal Council for the Year

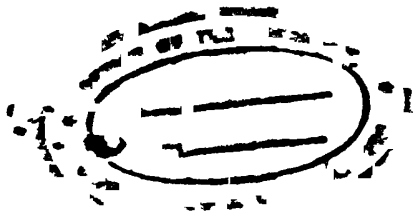
14

Description of Securities held	Number of Bonds	Face Value	Rate at which purchased	Amount paid	Rate of interest	Rate at which Securities are granted	Amount realised	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
			Nil						

President

1/5/44 Town Municipal Council
Sura

15



M A M [1]—Rule 18]

BUDGET ESTIMATES

OF THE

Sira Town Municipality

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A—Abstract estimates of revenue and expenditure for the year 1944—1945

Items	Estimate for the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts for the year 1942-43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of the year 1942-43 (audited figures)	Difference between column 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revenue							Expenditure						
A Miscellaneous	16896	14346	16020	13450			A General Administration	4725	3125	3674	2874	-	
B Related Special Acts	168	157	170	146			B Public Safety	1990	3224	2510	2321		
							C Public works carried out by P.W.D.	-	-	-			
C Receipts from Municipalities etc. for works carried out by Civil Department	4636	1209	3280	1564			D Civil Department	3500	369	6325	1818		
							E Public health and convenience	7523	6115	5743	5425		
D Grants and contributions	-	-	-	6025			F Public Instruction	3960	570	625	-		
							G Contributions and grants aid (Private)	50	180	187	22		
E Miscellaneous	100	29	-	-			H Miscellaneous	100	50	382	5050		
F Public debt	1560	1387	1725	617			I Public debt	500	6025	1200	6140		
Total Receipts	23360	17128	21195	21802			Total Expenditure	22348	19657	20646	23650		
Opening Balance	2670	5199	3700	7047			Closing Balance	3682	2670	4249	5199		
Grand Total	26030	22327	24895	28849			Grand Total	26030	22327	24895	28849		

15-24

President
Governor General's Council
Simla

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
A Municipal Rates and Taxes—					
1 Octroi—	6000	6816-1-9	4500	5431 8-8	
2 Taxes on buildings and lands	4000	1745 5-6	4000	1886 9 1	Heavy arrears are expected to be collected by the appointment of Special Revenue Inspector Hence Variation
3 Taxes on vehicles and animals	200	216 7-0	400	300 0-0	
4 Taxes on professions and trades	—	—	—	—	
5 Tolls and ferries	6000	5116-8-6	6500	5398-12-0	Less decreased by the current year on account of the out break of plague it is expected to realise more than Rs 6000/- in the ensuing year
6 Water tax Annas	16	19 11-4	20	10 6 5	
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	480	432 2-0	600	423 8-0	
(b) Oil mill tax					
(c) Cart tax		—		—	
Total 9					
10 Other taxes (to be specified)					
Total A	16896	14346 4 1	16020	1345	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	160	146-15-0	150	142 10 3	
Sale of stray cattle					
Refund of feeding charges	8	10 3-6	12	2-15-0	
Other items					
Total					

* In view of increase of octroi on sugar jaggary & all kinds of goods is sanctioned with effect from 1st July 44 Hence increased provision may be allowed to stand

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items		-			10		-	-
Total 2								
3 Other items (to be specified)								
Total B		168		157 2 6		170		145 9 3
C Revenue derived from Municipal property and powers apart from Taxation-								
1 Rents of buildings lands etc	-						24-0-0	
2 Sale proceeds of lands and produce of land etc—	3000 ✱			110 6-0		1500	12 4-0	
Sale of lands								
Sale of grass								
Sale of trees								
Amarayi	(1)							
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—	100					100	66 -0	
Sale of manure night soil street refuse etc								
4 Sale proceeds of ~~smuggled goods~~ unclaimed articles	50			102 8-0		-	104 0-0	
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—	1086			874 0-0		1200	1125 7 4	
Income from markets								
Income from slaughter houses	150			-		200	150 0 0	
Total 6								

✱ The council is expected to realise the provision made by auctioning the sites to be formed in front of the shops and market sales will be

3

B Statement showing the details of estimates of receipts for the year 1944 –1945 –(*contd*)

Items of receipts	Estimate for the ensuing year 1944 –1945	Revised estimate for the current year 1943 –1944	Sanctioned estimate for the current year 1943 – 1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	0-6-0	25	0-8-0	
9 License fees –					
Firewood depots	40	20-0-0	100	31-8-0	The Council is insisting to collect Rs/- on each house license applied on house increased prices in which may usually be allowed to stand
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—	–	13 12-0	20	—	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	-					-	—	
Total 10		--		—			-	--
11 Fines						—	—	As Cutch is a sum of Rs 6094 8-10 in the Civil Pay account it is expected to realise an interest of Rs 170/- Hence increased provision
12 Interest on investments	170		2+1-9		25	15-1-5		
13 Land revenue and cesses		-	-		20			
14 Revenue from sewage farms	-		73 11-6		-	—		
15 Other items—								
Sale of fish in tanks Bridge fees	5		11-4-0		80	15 4-0	—	
Sale of fort stones								
Sale of unserviceable articles							---	
Miscellaneous					---			
Total 15								
Total C		4136		120813	3280		156409	
D Grants and Contributions—								
1 From Government—								
For road repairs						6025 -		
For sanitary purposes								
For educational purposes								
Purnaiya's Chattram feeding charges								
Total 1								
2 From District Funds -								
For road repairs								
3 From other sources								
(a) Local Funds (General)								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of railway approach road Sringeri Mutt								
Total 3							-	
Total D							6025	

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									The provision is made as per audit objection which should be recovered from other municipalities and Districts Boards towards the Leave allowances paid to Sanitary Inspectors
2 Lapsed Deposits									
3 Refunds and recoveries	100		28 9 6		—		—		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		100		28-9-6					
F Public debt—									
1 Loans									
2 Deposits	500		1075-10-0		1000		260 8 8		
3 Advances	500		—		100		—		
4 Other items (to be specified) Cdn Cem	560		311-10 3		625		356 3 4		—
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		1560		1387 13 3		1725		616 12 0	
TOTAL RECEIPTS		23360		22327		21195		21802 2 2	

President
Town Municipal Council Sira.

Statement showing the details of estimates of expenditure for the year 1944—1945

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration –					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment Assessing Officer	322				
Contribution towards the salary of Local Fund Clerks—					
Permanent	960	752 15 5	754	719 0 7	
Temporary one R and Kusm for 6 months	120				
Local allowance					
(b) Travelling allowance	50	63 8 3	65	35 5 0	
(c) Contingencies	60	43 7 6	50	29 10 6	
(d) Furniture	200	–	50	50 0 0	
(e) Stationery supplied by Government Stationery Depot	50	68 0 9	40		

Provided towards the pay of Assessing Officer for the revision of Notional assessment as per municipal resolution

The increased provision includes the actual pay of the Office establishment and Peons allowance also Increment

The Council proposed to appoint one Record Keeper on a pay of Rs 15 + 5 D A for a period of six months for sorting the accumulated records

X provision made towards the cost of one almirah and one Iron Safe

C Statement showing the details of estimates of expenditure for the year 1944–1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	10-7-6			
Book binding charge	10	-			
Postage charges	5	5-0-0			
Telegram charges	15	-			
Printing charges	100	384-0-0			
Advertisement charges	25	80-0-0			
Clothing ~~charges~~ Audit Charges	50	48-0-0			
Belts and badges	-	-	-	-	
Total (*f*)	215	527 7 6	238	274 12 6	
Total 2					
Total I	-		-	- -	
II Collection—					
1 Octroi-					
(*a*) Establishment			- - -	— - -	-
Permanent	5410 -	283 9 10	396 -	- 4520-0 -	Increased provision is due to the actual pay & DA of the Establishment and the Council decided to increase the pay of the octroi staff from Rs 8 to Rs 10/-
Temporary			-	- -	
Revision of Establishment					
Total (*a*)					
(*b*) Commission		11 1 6	8 4		

(c) Other charges (to be specified)—					56			
Rewards								
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1		516		291 11 4		536		452
2 Other taxes—								
(a) Establishment—								
Permanent	480 *		134 5 6		240		368 14-0	
Temporary Special R D for 3 months	300		—	—	—	—	—	
Total (a)								
(b) Commission					296			
(c) Other charges (to be specified)					125			
Contingencies								
Painting door numbers								
Bicycles badges								
Total (c)			— —					
Total 2		780		134 5-6		661		368 14-0
3 Rents and other receipts—								
Establishment— — —	—	—						
Permanent	960 *		837 3-0		720		622 8-0	
Temporary Toll contingency	180		132 3-6		180		76-4-6	
4 Refunds	24		23-2-6		30		52 6-9	
Total II		2484		1121 10-4		2127		1572 13
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	264	~~2484~~	247 11-0	~~1121 10-4~~	350		193-6-0	— —
Total A		4725		3124 12 9		3674		2874 33

* Increased provision is due to the actual pay and D A plus Establishment and the Council resolved to increase the pay of the menial staff peons from Rs 8 to 10/— Q

The Council accepted to appoint one Special Revenue Inspector for a period of one months for the collection of heavy arrears. Hence extra provision is made may kindly be allowed to stand. Q

* The increased provision includes the D A of five toll keepers and C A of one toll Chowkidar as ordered by the Council Hence variation Q

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	E timate for the ensu ing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
B Public safety					The Council resolved to appoint one fitter on a pay of Rs 15+5 C A = 20 and five light-carriers on Rs 4 each 20 Hence the provision of Rs 480/- made may kindly be allowed to stand
1 Fire protection—					
(a) Establishment—					
Permanent	~~480~~	~~1960-0~~			
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment	480	196-0-0			
(b) Other charges—					
Petrol lighting charges	1500	3026 1-6	2500	23184-0	As the amani lighting work is found to useful and as there is Savings also, only a sum of Rs 1500/- is provided towards the cost of oil and lighting requisites
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	10	1-8-0	10	2-8-0	
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	1990	32239-6	2510	23201-2-0	

10

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	1000		-		6025		—		
(2) Repairs	2000		-	---	—		1491-00		
(3) Compensation	500	-	369 00	-	300 -	-	327-00		
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies	—								
Total (5)									
Total D		3500		369-00		6325		1818 00	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges	—								
Total 1	—	—							

Since Ante years, no works was taken up while from Many roads a Repair of works has to be taken up as per Statement of works enclosed hence the provision made may kindly be allowed to stand

B Statement showing the details of estimates of receipts for the year 1944 –1945 –(contd)

Items of receipts	Estimate for the ensu in year 1944 –1945	Revised estimate for the current year 1943 –1944	Sanctioned estimate for the current year 1943 – 1944	Accounts of past year 1942–1943 (udited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					* The increased provision includes the actual pay of the Sanitary Inspector and also the increased pay of five Sweepers at Rs 8/- each instead of Rs 7/- per m
(a) Establishment–					
Permanent ..	3756 *	3407 13-11	3282	3213 3-1	
Temporary					
Provision for additional establishment or revision of establishment–					
Local allowance				–	
Total (a)					
Road watering and cleaning ..					
(c) Other charges (purchase of carts dust bins etc)–					
Hire of carts permanent					
Hire of carts temporary four carts	720	534 3-4	525	464 7-4	The provision is for four carts at Rs 15/- each instead of Rs 13/- as per municipal resolution hence increased provision
Purchase of carts					
Repair of carts					
Purchase of dustbins	50				
Purchase of brooms tools and plant	50				
Miscellaneous					
Total (c)					

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(d) Plague Cholera and other charges	100		97-8-0		100		—			
Epidemic Diseases Hospital—										
Establisl ment										
Dieting cl arges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and improvement of shelis							—	—	—	—
Total E D Hospital										
Disinfection—										
Establisl ment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total (d)										
Total 2		4676		463993		4107		367710		

A 13

C Statement showing details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	360		362		362		339 11 0		
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	26		24		24		26		
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges	3		3		3		3		
(vi) Country medicines	42		23		33		33		
(vii) Travelling allowances	25		17		25		2		
Total (*a*)		256		429-0-0		447-0-0	403 11 0		
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	80		106-0-0		160		79 2 4		
(*c*) Midwives and maternity—Female Hospitals—Dispensary—									
(i) Establishment—	319				396		330-0-0		
Maharani's Hospital									
Midwives									
Total (*c*)									

Contribution towards female and L.F. Dispensary, provided as per Deputy Commissioners Office memo no R Ser/y 31/43-44 dated 10-3-44 which may kindly be allowed to stand

(ii) Reward for extra labour cases and other items									
Maharani's Hospital—									
Contingency	20								
Furniture House Rent	40					40		40-0-0	
Dieting charges									
Bedding and clothing	20					20		20-0-0	—
Country medicine	42					33		33 0-0	
Total Maharani's Hospital									
Midwives	360								
Total (ii)									
(iii) Travelling allowance	43					15		15-0-0	
(iv) Midwives articles	2					2		2-0-0	
Total (c)		846		477130			506 0-0		440-0-0
(d) Contributions to Hyurvedic and Unani									
Dispensaries	360		120			360		120	
Indigenous Hospitals and Vaidyasalas—									
Establishment	-	-	-			240		-	
Rent									
Medical inspection fee	90		90			90		—	
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing the details of estimates of expenditure for the year 1944–1945—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical institutions (to be specified)	-		-		100				
St Martha s Hospital Ban alore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Chai es for treatment of indigent patients in the Pasteur Institute	-	-	-		25				
(*g*) Veterinary Hospitals and Dispen saries	-		165		60		105		
(*h*) vaccination— Spl Vaccinator			1101-0		—		-		
(*i*) Establishment—									
Permanent Remuneration	325		114-2-0		—		186 10-0		
Temporary									
(*ii*) Other items Lymph	60		53-1-3		60		53-1-3		
Total (*h*)									
Total 3		2157		1726 3		2048		13878 7	
4 Pe istrat on of P rths and Deaths	60		60		60		60		
F tablishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4		60		60		60		60	

† Arrears of remuneration has to be paid to the District Board vaccinator for the year 1942-43 - Rs 175-00
— " — 43-44 Rs 50-00
— " — 44 45 Rs 100 0-
Total Rs 325-0-
Hence the provision made may kindly be allowed to stand

5 Maintenance of public gardens and buildings—								
Establishment	180		171-8-0		190		67-8-0	
Pu chase of plant seed etc	25		-					
Cart hire								
Miscellaneous								
Total 5		205		171-8-0		190		67-8-0
6 Markets and Slaughter houses—								
Market establishment	60		-		60		—	
Slaugl terhouse establishment								
Miscellaneous								
Total 6		60				60		-
7 Cattle pounds—								
(a) Establishment					96			
(b) Commission	35		35 3-0		50		30 8 9	
(c) Feeding charges	10		5 7-6		10		70-15-0	
Rewar ls to impounders								
Total 7		45		40 10 6		156		101 7 9
8 Public Conveyances-								
Establishment				-				
Contingencies								-
Drivers bad es								
Printing numbers of carriages								
Total 9								

C Statement showing the details of estimates of receipts for the year 1944 –1945 –(*contd*)

Items of receipts	E timate for the ensu ing year 1944 –1945		Revised estimate for the cui ent year 1943 –1944		Sanctioned estimate for the current year 1943 –1944		Accounts of past year 1942–1943 (audited figures)		Explanation for var ations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	160		61		120		116-4-0		Increased provision is for line — repairing charges of well bore machine and its requisites which may kindly be allowed to stand
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows	100		15		100		15		
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total F		7523		6116 12 0		5743		5764	

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F Public Instruction—										
1 Municipal School—										
(a) Establishment										
Permanent—										
High school Initial est	2000									
" school Recurring charges	1400									
school										
Temporary										
school										
Total (a)										
(b) Other charges—Education cess	560			560		625				
Rent										
Contingencies										
Printing charge										
Prize books										
Purchase of books maps Kindergarten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
2 Contributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter names of schools with monthly grants)										

The Council have resolved to pay this Amount towards the High School to be opened at Sira Hence new provision made may kindly be allowed to stand

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C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—	—	10			
Establishment					
Total F	3960	570	625		
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	180	187		
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt				22	
Total G	50	180	187	22 00	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100	50	272		
4 Charitable institutions—			60		
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—								
Money doles								
Clothing chai es								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified)							5000	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year							50	
Total H		100		50		382		5050
I Public Debt—								
1 Loans								
2 Deposits	500		-		1000		50	
3 Advances	-		6025		200		6090	
4 Other items (to be specified)—	-		-				-	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		500		6025		1200		6140
TOTAL EXPENDITURE		22348		19657		20646		17267

Pres. Joint
Town Municipal Council Sira.

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and land	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Olmlt	Crtt	Other tob pe	Remark
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing yr 1944–1945	1 Opening balance of arrears ...	—	7505 10-1	708 9-0	1169 6-0	3713 2-6	—	—	857 7-0	—	—	—	—	13954 2 7
	2 New demand	6000	4000 0-0	401-0-0	480 0-0	7236 0-0	—	—	560 0-0		—	—	46814	23360-0-0
	3 Total	6000	11505-10 1	1108 9-0	1649 6-0	10949 2-6	—	—	1417 7-0	—	—	—	46814	37314-2-7
	4 Remission	—												
	5 Collection	6000	4000 0-0	401 0-0	480 0-0	7236-0-0	—	—	560-0-0	—	—	—	46814	23360-0-0
	6 Closing balance of arrears	—	7505 10 1	708 9-0	1169-6-0	3713 2-6	—	—	857 7-0	—	—	—	—	13954 27
II Revised estimate for the current ye 1943–1944	7 Opg balance of arrears	—	5250 15 7	525-0-0	1001 8-0	3563 2-6	—	—	5241 3	—	—	—	—	10884-11-4
	8 New demand	6816 1-9	4000 0-0	401 0-0	600 0-0	6140 8-6	—	—	625-0-0		—	—	16151-2-7	20197-6-10
	9 Total	6816 1 9	9250 15 7	925 0-0	1601 8-0	9703-11-0	—	—	1169 1 3	—	—		16151 2 7	31082-2-2
	10 Remission													
	11 Collection	6816 1 9	7745 5 6	216 7-0	432 2-0	5990 8-6	—	—	311 10 3	—	—	—	16151 2 7	17127-15 7
	12 Closing balance of arrears	—	7505 10 1	708 9-0	1169 6-0	3713 2-6			857 7 0				—	13954 2 7

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of areas	—	5250-15-7	525-0-0	1001-8-0	3563-2-6	—	—	5444-13	—	—	—	—	10884-11-4	
	14 Newly made	4500	4000-0-0	400-0-0	600-0-0	7900-0-0	—	—	625-0-0	—	—	—	3170	21195-0-0	
	15 Total	4500	9250-15-7	925-0-0	1601-8-0	11463-2-6	—	—	1169-13	—	—	—	3170	32079-11-4	
	16 Remission														
	17 Collection	4500	4000-0-0	400-0-0	600-0-0	7900-0-0	—	—	625-0-0	—	—	—	3170	21195-0-0	
	18 Closing balance of areas	—	5250-15-7	525-0-0	1001-8-0	3563-2-6	—	—	5444-13	—	—	—	—	10884-11-4	
															83
IV Statement for the party year 1942–1943	19 Opening balance for areas	—	3637-8-8	525-0-0	825-0-0	3125-9-10	—	—	3874-7	—	—	—	—	8500-7-1	
	20 Newly made	5431-8-8	3500-0-0	300-0-0	600-0-0	6913-12-0	—	—	513-0-0	—	—	—	6928-1-9	24186-6-5	
	21 Total	5431-8-8	7137-8-8	825-0-0	1425-0-0	10039-5-10	—	—	9004-7				6928-1-9	32686-13-6	
	22 Remission	—	—	—	—	—	—	—	—				—	—	
	23 Collection	5431-8-8	1886-9-1	300-0-0	423-8-0	6476-3-4	—	—	356-3-4				6928-1-9	21802-2-2	
	24 Closing balance for year	—	5250-15-7	525-0-0	1001-8-0	3563-2-6	—	—	5444-3	—			—	10884-11-4	

President.

Town Municipal Council Gira.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944–1945

and that for 1943–1944

Head of account	Designation	For the year				Authority for variation
		1943–1944		1944–1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2(a)	I st Clerk	1	in grade 25-30-40 33	1	34	
-"-	II Clerk	1	-"- 20-25-20	1	20	
-"-	Office peon	1	11	1	11	
A II 1(a)	Octroi mutsaddi	1	20	1	20	
-"-	-"- Peon	1	8	1	10	
A II 2(a)	Bill collector	1	20	1	20	
-"-	Peon	1	8	1	10	
E 2(a)	Sanitary Dossi clr	1	in grade 35-2-67½-87-39	1	41	
	Conservancy Peon	1	12	1	12	
	Sweepers 12	12	each 8	12	96	
	Sweepers 5	5	each 7	8	56	
	Scavengers 2	2	each 8	2	16	
A II 9(a)	Toll keepers	5	each 10	5	50	
E 5.	Park Peon	1	10	1	10	

1944-1945 [redacted] Item No 1

Sl No	Name of works	Estimated Value	Rem
	New works		
1	Construction of a Toll building at Hathuga Road	400	
2	Construction of parapet wall behind Big Mosque Sira	150	
3	Construction of Mohari to Gangammanahalla	200	
4	Construction of Mohari at Kumbara halli	250	
	Total	1000	
	Old works		
1)	Repairs of Turn turn and T B Toll gates	200	
2)	Menlon Market Repairs	350	
3)	Town hall Repairs and planting trees near Town hall	200	
4)	Repairs of the Road behind Taluk office	150	
5	Santepet Govindas street Repairs	50	
6	Drain Repairs at Ashar mohalla	50	
7	Lad pura Road Repairs	150	
8	Construction of a "Culvert" to the Road leading to Mosafer Khana from Rangappas Extension	150	
9	Repairs and improvement of the well at Hole	300	
10	Repairs of the Road at Hole and Kumbarara halli (with gravells)	200	
11	Repairs of New Hathigere Road leading to park from Govindara halli	200	
	Total	2000	

Ca Ananda

1/5/44 President
Town Municipal Council Sira

Statement showing the names of works to be undertaken for Purg...

Head of account	Name of work	Amount of estimate	Actual to the end of the previous year 194 –194	Probable during the current year 194 –19	Works in progress	Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 1944–1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Female Dispensary Sira	1/3		846/-	As per Deputy Commissioners office memo no R Ben 3 31/43-44 dt 20/3/44																				
L 7 Dispensary Sira	1/3		456/-																					

Hospital
Town Municipal Council Sira

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(To be submitted once in five years)

H Statement showing details of establishments for the year 1944–1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 (a)	I st clerk	1	34	34	408	360
	II nd clerk	1	20	20	240	120
	Office peon	1	11	11	132	480
A II 1 (a)	Octroi munshi	1	20	20	240	
	Octroi peon	1	10	10	120	
A II 2 (a)	Medical Ins peon	1	10	10	120	
	Bill Collector	1	20	20	240	
E 2 (a)	Sanitary Inspector	1	41	41	492	
	Conservancy Jemadar	1	12	12	144	2460
	Sweepers	17	8 each	136	1632	1020
	Scavengers	2	8 each	16	192	120
						3600
						60
						3660
A II 3 (a)	Toll Keepers	5	10–1	50	600	300
E 5	Park Peon	1	10	10	120	960
		Total 34		390	4680	

85 x 12 = 1020

60 60

1544

Town Municipal Council Sira

G R S App F VI—G 2]

SUBJECT

AVS

16

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section Ml

File No 31-44

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 7/9 1944

Signed by MGRR

Read— Letter No R per y 30/44-45 d 13-7-44 from the D to Tumkur District, forwarding for sanction, with his review thereon, the Budget Estimates of the Sira Town Municipality, for the year 1944-45

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Order thereon—No L 12012-42 7/8

Recorded with the following observations —

The Municipal Council has an investment of Rs 6095 in the Government Savings Bank & has raised no loans

The Municipal Council authorised

8/8/44

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an income of Rs 23 360, for the year 1944-45, the principal heads of revenue being as noted below:—

		Rs
A 1	Octroi —	6000
2	Taxes on Buildings & lands —	4000
3	Taxes on Vehicles & animals —	400
5	Tolls & Ferries	6000
9	Mohalariya —	480
C 2	Sale of lands —	3000
6	Fees & Revenue from market & Slaughter House	1086
7	Deposits & Advances	1000
	Additional Education cess —	560

The receipts side of the budget is approved with the following modifications —

	Budget Head	As anticipated by the Municipal Council Rs	Approved by Government Rs	Remarks
A 1	Octroi —	6000	5500 —	As recommended by the D —
B 1	Pounds	168	150	Based on the actual for the year 42-43
	Anavaya —	41 —	16 —	do
	Income from markets —	1086 —	1200 ~~Copied by~~ —	Based on the Sanctioned Estimates
	Income from Slaughter Houses —	150	200 ~~Examined by~~ —	do —

The Municipal Council has provided for a total expenditure of Rs 22,348, for the year

List of Enclosures

WD 01162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

1944-45 and the expenditure side is approved in the following modifications —

Budget Head	Provision made by the Municipality	Approved by Govt	Remarks
	Rs	Rs	
2 Municipal office			
Temporary Establishment	442	382 —	As recommended by the D C
Contingencies	60	50 —	According to Sanctioned Estimate
1 Stationery	50	40 —	do —
Purchase of Books & journals —	10	5 —	As recommended by D-C
Book binding charges —	10	5 —	" —
Telegram Charges — —	15	5 —	" —
Printing Charges — —	100 —	25 —	" —
2 Octroi Establishment	540 —	480 —	" —
Toll Establishment — Contingencies — —	180	100	Based on the actuals for 42-43
Reserve — — —	2 000	1000 —	As recommended by the D-C
2 Conservancy & Sanitation	3756	3660 —	do —
3 Female Dispensary — Midwives — —	300	360 —	do —
" J A	43	15 —	"
Remuneration to Vaccinator — —	325	225 —	" —
Maintenance of gardens etc —	25	10 —	"
Water Supply & Maintenance charges —	160	120	Based on the Sanctioned Estimate
Market Stands — — —	100		Deleted as recommended by the D C.

WD 03697—GPB—30 000—2 2 40

According to the above figures, the abstract budget estimates will be as follows —

	Rs	Rs
Opening balance		- Rs 2670
Receipts		
a) Normal	18,201	
b) Special	4780	
		22981
		25651
Expenditure		
a) Normal	17920	
b) Special	- 2740	
		20,660
— Closing Balance —		4991

According to the above figures, the normal expenditure is within the normal income, but the closing balance is below the prescribed minimum Effective steps should be taken to reduce the outstanding arrears of ~~the~~ mohalarfa and other taxes amounting to Rs 13,954. The contributions due to several Departments should be paid promptly

So as to enable the Municipal Council to meet its new charges in the Middle School & to provide for the amounts in the Demands

for Secretary to Govt
Local Affairs Department

The D-c Jammu Director of Accounts ✓
" — Comptroller

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d :-

Letter No R Per Y 30/44-45 dated 13th July 1944 from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his review thereon, the Budget Estimates of the Sira Town Municipality, for the year 1944-45

ORDER NO L 1201-2/mL 31-44-4
Dated, Bangalore, the 7th August 1944

Recorded with the following observations -

The Municipal Council has an investment of Rs 6,095/- in the Government Savings Bank It has raised no loans

The Municipal Council anticipates an income of Rs 23,360/-, for the year 1944-45, the principal heads of revenue being as noted below -

A1.	Octroi	Rs 6,000/-
2	Taxes on Buildings and lands	4,000/-
3	Taxes on Vehicles and animals	400/-
5	Tolls and Ferries	6,000/-
9	Mohatarfa	480/-
C2	Sale of lands	3,000/-
6.	Fees and Revenue from market and slaughter House	1,086/-
7	Deposits and Advances	1,000/-
	Additional Education Cess	560/-

The receipts side of the budget is approved with the following modidications -

Budget Head	As anticipated by the Municipal Council Rs	Approved by Government Rs.	Remarks
A 1 Octroi	6,000/-	5,500	As recommended by the Deputy Commissioner
B 1 Pounds	168	150	Based on the actual for the year 1942-4
Amarayi	41	16	-do-
Income from markets	1,086	1,200/-	Based on the sanctioned estimates
Incomefrom slaughter Houses	150	200/-	-do-

The Municipal Council has provided for a total expenditure of ,

Rs 22,34-, for the year 1944-45 and the expenditure side is approved with the following modifications -

Budget Head	Provision made by the Municipality	Approved by Government	Remarks
A.2. Municipal Office.	Rs	Rs	
Temporary establishment	442	382	As recommended by the Deputy Commissioner
c Contingencies	60	50	According to sanctioned estimates
e Stationery	50	40	-do-
F Purchase of Books and Journals	10	5	As recommended by Deputy Commissioner
Book bindrag charges	10	5	-do-
Telegram charges	15	5	-do-
Printing charges	100	25	-do-
A 2 Octroi Establishment	540	480	-do-
3 Toll establishment contingencies	180	100	Based on the actuals for 1942-43
2. Repairs	2000	1000	As recommended by the Deputy Commissioner
E 2 Conservancy and Sanitation	3756	3660	-do-
E 3 Female Dispensary Midwives	300	360	-do-
Ex2. iii Travelling allowance	43	15	"
4. Remuneration to Vaccinators	325	225	"
5 Maintenance of gardens, etc	25	10	"
9 Water Supply and maintenance charges	160	120	Based on the sanctioned estimates
10 Market stands	100		Deleted as recommended by the Deputy Commissioner

According to the above figures, the abstract budget estimates will be as follows -

Opening balance			Rs 2,670/-
Receipts.			
(a) Normal	Rs 18,201		
(b) Special	4,780		22,981
			25,651
Expenditure -			
(a) Normal	Rs 17,920		
(b) Special	2,740		20,660
Closing Balance			4,991

According to the above figures, the normal expenditure is within

Pages 1 — 22

2

the normal income, but the closing balance is below the prescribed minimum

Effective steps should be taken to reduce the outstanding arrears of mohatarfa and other taxes amounting to Rs 13,954/- so as to enable the Municipal Council to meet the new charges on the Municipal High School and to provide for the other amenities in the Town The contributions due to several Departments should be paid promptly.

for Secretary to Government,
Law Department

To
The Deputy Commissioner, Tumkur District
The Comptroller to Government

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